

LONDON BOROUGH OF BROMLEY

FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS PUBLISHED ON: 27 FEBRUARY 2024

PERIOD COVERED: February 2024 - May 2024

DATE FOR PUBLISHING NEXT FORWARD PLAN OF KEY AND PRIVATE EXECUTIVE DECISIONS: 23 APRIL 2024

WHAT IS BEING DECIDED?	WHO IS THE DECISION MAKER?	WHEN WILL THE DECISION BE MADE AND WHO WILL BE CONSULTED BEFORE THE DECISION IS MADE?	HOW WILL THE CONSULTATION TAKE PLACE?	HOW CAN YOU MAKE COMMENTS ON THE DECISION BEFORE IT IS MADE?	WILL THIS ITEM BE CONSIDERED IN PUBLIC OR IN PRIVATE?	WHAT SUPPORT DOCUMENTS AND OTHER INFORMATION WILL BE AVAILABLE?
COUNCIL						
WEST WICKHAM AFFORDABLE HOUSING SCHEME	Council	08 July 2024 Renewal Recreation and Housing PDS Committee and Executive	Meetings	Contact Officer: Alicia Egan Tel: 020 8313 4559 Alicia.Egan@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
COUNCIL TAX LEVEL 2025/26	Council	24 February 2025 Executive, PDS Committees, business community & local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
REVENUE BUDGET 2025/26	Council	24 February 2025 Executive, PDS Committees, business community and local residents	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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CAPITAL STRATEGY 2025 TO 2029	Council	24 February 2025 Executive, PDS Committees and key stakeholders	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meetings in public</u>	Reports and relevant background documents.
TREASURY MANAGEMENT STRATEGY 2025/26	Council	24 February 2025 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Peter Turner Tel: 020 8313 4668 peter.turner@bromley.gov.uk	<u>Meeting in public</u>	Reports and relevant background documents

EXECUTIVE						
OLDER PEOPLE CARE HOME BLOCK BEDS CONTRACT	Executive	27 March 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Sean Rafferty sean.rafferty@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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CONTRACT AWARD - ADULT MENTAL HEALTH RECOVERY AND REHABILITATION SUPPORT @ HOME SERVICE	Executive	27 March 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Kelly Sylvester Tel: 020 8461 7653 kelly.sylvester@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background papers
PERMISSION TO COMMENCE WITH THE PROCUREMENT TO REPLENISH THE DOMICILIARY CARE PATCH ARRANGEMENTS	Executive	27 March 2024 Adult Care and Health PDS Committee & Children, Education and Families PDS Committee	Meetings	Contact Officer: Chanelle-Ghania Ali Chanelle-Ghania.Ali@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
OPR AWARD OF CONTRACTS FOR MULTIDISCIPLINARY SERVICES	Executive	27 March 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Graham Soars Graham.Soars@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
LEISURE CENTRE MAJOR WORKS PROGRAMME - APPROVAL TO PROCEED	Executive	27 March 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Max Graham Max.Graham@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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BELLEGROVE AFFORDABLE HOUSING SCHEME	Executive	27 March 2024 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Alicia Egan Tel: 020 8313 4559 Alicia.Egan@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
LIBRARY REPAIR WORKS PROGRAMME	Executive	27 March 2024 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Emily Macpherson Emily.Macpherson@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
BASIC NEED CAPITAL PROGRAMME UPDATE	Executive	27 March 2024 Children, Education and Families PDS Committee	Meetings	Contact Officer: Robert Bollen Tel: 020 8313 4697 Robert.Bollen@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
ENVIRONMENTAL SERVICES CONTRACT EXTENSION - WASTE DISPOSAL, WASTE COLLECTION & STREET ENVIRONMENT	Executive	27 March 2024 Environment and Community Services PDS Committee	Meetings	Contact Officer: Peter McCreedy Tel: 020 8313 4942 peter.mccreedy@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	

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OPTIONS FOR FUTURE HIGHWAY MAINTENANCE CONTRACTS	Executive	27 March 2024 Environment and Community Services PDS Committee	Meetings	Contact Officer: Garry Warner Tel: 020 8313 4929 garry.warner@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents
YORK RISE	Executive	Before 30 April 2024 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Max Graham Max.Graham@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
CRYSTAL PALACE PARK REGENERATION PLAN - PROCEED TO PROCUREMENT FOR CAPITAL WORKS	Executive	Before 30 April 2024 Renewal Recreation and Housing PDS Committee	Meetings	Contact Officer: Tom Bevan Tom.Bevan@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background papers
CRM REPLACEMENT CAPITAL PROJECT - WEBSITE REDESIGN UPDATE REPORT	Executive	22 May 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Duncan Bridgewater Tel: 0208 461 7676 Duncan.Bridgewater@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background documents

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PROPOSED NEW BROMLEY HEALTH AND WELLBEING CENTRE - PROJECT UPDATE AND CONSTRUCTION CONTRACT AWARD	Executive	22 May 2024 Executive, Resources and Contracts PDS Committee	Meetings	Contact Officer: Simon Goodburn Simon.Goodburn@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
CHURCHILL COURT - LETTING STRATEGY	Executive	22 May 2024 Executive Resources and Contracts PDS Committee	Meetings	Contact Officer: Darren Essex darren.essex@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
PROPERTY INVESTMENT REPORT	Executive	22 May 2024 Executive Resources and Contracts PDS Committee	Meetings	Contact Officer: John Kulasek John.Kulasek@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
TRANSPORT GATEWAY REPORT	Executive	26 June 2024 Adult Care and Health PDS Committee and Children, Education and Families PDS Committee	Meetings	Contact Officer: Maya Vadgama Tel: 0208 313 4740 Maya.Vadgama@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents

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OPTIONS FOR THE FUTURE DELIVERY OF PARKS MANAGEMENT AND GROUNDS MAINTENANCE SERVICES.	Executive	26 June 2024 Environment and Community Services PDS Committee	Meetings	Contact Officer: Hannah Jackson Tel: 0208 461 7690 Hannah.Jackson@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
DEPOT IMPROVEMENT WORKS UPDATE	Executive	26 June 2024 Environment and Community Services PDS Committee	Meetings	Contact Officer: Peter McCreedy Tel: 020 8313 4942 peter.mccreedy@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ADULT CARE & HEALTH PORTFOLIO						
PERMISSION TO COMMENCE WITH THE PROCUREMENT OF A DOMICILIARY CARE FRAMEWORK	Director of Adult Social Care	June 2024 Adult Care and Health PDS Committee and Executive	Meetings	Contact Officer: Chanelle-Ghania Ali, Kelly Sylvester Tel: 020 8461 7653 Chanelle-Ghania.Ali@bromley.gov.uk , kelly.sylvester@bromley.gov.uk	<u>Meeting in Public</u>	Report and relevant background documents

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0-19 CONTRACT WITH BROMLEY HEALTHCARE	Director of Public Health	Between 01 September 2024 and 30 November 2024 Adult Care and Health PDS Committee	Meetings	Contact Officer: Dr Jenny Selway Tel: 0208 313 4769 jenny.selway@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
CHILDREN, EDUCATION & FAMILIES PORTFOLIO						
EXTENSION OF EDUCATIONAL PSYCHOLOGY SUPPORT CONTRACT	Portfolio Holder for Children, Education and Families	Not before 21 March 2024 Children, Education and Families PDS Committee	Meetings	Contact Officer: Scott Bagshaw Tel: 020 8313 4442 scott.bagshaw@bromley.gov.uk	<u>Meeting in public</u>	Report and relevant background papers
SHORT BREAKS CONTRACT	Director of Children's Services	Not before 21 March 2024 Children, Education and Families PDS Committee 20 March 2024	Meetings	Contact Officer: Daniel Manns Tel: 020 8313 4618 daniel.manns@bromley.gov.uk	<u>Report is expected to be considered in the public part of the meetings with exempt material considered during confidential proceedings.</u>	Report and relevant background documents
ENVIRONMENT						
PUBLIC PROTECTION & ENFORCEMENT PORTFOLIO						
RENEWAL, RECREATION & HOUSING PORTFOLIO						

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HOMELESS PREVENTION FUND CREDIT UNION	Portfolio Holder for Renewal, Recreation and Housing	Not before 15 March 2024 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Alice Atabong alice.atabong@bromley.gov.uk		
BELLEGROVE HOUSING DEVELOPMENT - APPROVAL TO APPOINT PROFESSIONAL SERVICES	Portfolio Holder for Renewal, Recreation and Housing	Not before 15 March 2024 Renewal, Recreation and Housing PDS Committee	Meetings	Contact Officer: Max Graham Max.Graham@bromley.gov.uk	<u>Meeting in Public</u>	Report and relevant background documents
RESOURCES, COMMISSIONING & CONTRACT MANAGEMENT PORTFOLIO						
TRANSPORT, HIGHWAYS AND OPEN SPACES						

London Borough of Bromley: 020 8464 3333 www.bromley.gov.uk

Contact Officer: Philippa Gibbs, Chief Executive's Department: 020 8461 7638, philippa.gibbs@bromley.gov.uk